

NVSC Chair Report

Date of Assembly or VAWSC Meeting: 3/2/2024

Northern Virginia Service Center Chair

Name and Email: Lisa Reedy – lisanvscchair2022@yahoo.com

Informational Items:

- Meetings held We hold monthly Officer Meetings on the 2nd Thursday evening of the month via Zoom. Our 2 Steering Committee meetings will be held the 3rd Thursday evening in March and September. Our two General Service Committee meetings will be held the 2nd Thursday evenings in April and October. This IS an election year, so if you are interested in being an Officer or Coordinator for the 2005-2007 Panel, let your DR or GR know NOW.
- Successes:
 - We have a cohesive and enthusiastic group of officers
 - We have been able to open some Saturdays
 - The districts have worked with each other to plan workshops and fellowship opportunities
 - Each District donated to the Center this year
 - One of our DRs has started a Strategic Planning Committee and has involved others within the Area to assist.
 - CAL sales continue to go up a little since we have been able to attend workshops but remain under budget Off-site literature sales were over \$4000.

- Challenges:
 - We need an Alternate Treasurer

- We need more volunteers to continue to expand our hours at the service center.

- For the year 2023-donations were 20-30% lower than we projected and lower than 2022.

- There is some concern that it is felt that NVSC doesn't need the money as much as WSO, but that isn't really the case.

-This year we were only open 1-2 days a week (some Saturdays) due to having very few volunteers.

- We are spending \$600 more a month than we are taking in.